





OUR **PURPOSE** AND **VISION**

To **inspire** more athletes of all abilities and backgrounds to fulfil their potential, have a lifelong love for the sport, and ensure an inclusive sport where everyone belongs and can flourish.

Alongside this we aim to unite the athletics community to overcome the current challenges and work collaboratively to safeguard the sport for the future.

OUR MISSION

We seek to increase participation and performance success in athletics at all levels and across all disciplines, ensuring a positive and enjoyable experience for all. We will provide opportunities and enter into partnerships that will inspire and empower organisations and individuals of all ages, genders, races and abilities to achieve their full potential. In everything we do we will focus on safety, wellbeing, equality and positive social impact.

OUR **VALUES**

We integrate our core values throughout Athletics Northern Ireland in order to build trust, guide behaviours, and maintain a culture that supports achievement of our agreed objectives.



INTEGRITY

Everyone involved in our sport will be respected and treated fairly with a focus on positive relationships, facilitating inclusion, collaboration, mutual support and empowerment.



ACCOUNTABILITY

Everyone involved will be clear about their responsibility to deliver in their role, and to report performance accurately and promptly. All decision making will be clearly communicated and aligned to the strategy.



TRANSPARENCY

We will share relevant information, to support trust and alignment. Equally where confidentiality is necessary, we will operate discretion to protect our staff, members and the sport as a whole.



EXCELLENCE

We will plan, act, reflect, and really listen, to drive innovation and continual improvement.
We will ensure our policies and procedures are fit for purpose and consistently applied.



FUI

We want people to feel excited and inspired by our sport, in a safe environment with fun and enjoyment at the heart of athletics.



STRATEGIC F RUN - JUMP - T

1: FOUNDATIONS & VALUES



GOVERANCE

Finance, Systems, Data, Governance Code Compliance, Mem & Arts



INTEGRITY

Safeguarding, Welfare, Wellbeing, EDI, Anti-doping, Environmental Sustainability



VALUES

Integrity, Accountability, Transparency, Excellence, Fun

COMMUNICATION (INTERNAL, EXTERNAL)

2: DELIVERING OUR MISSION

Athletics Northern Ireland will focus on six key areas on our Journey To 2028 underpinned by key Governance actions.

3: PURPOSE & VISION

Inspire more athletes of all abilities and backgrounds to fulfil their potential, have a lifelong love for the sport, and ensure an inclusive sport where everyone belongs and can flourish.

Unite the athletics community to overcome the current challenges and work collaboratively to safeguard the sport for the future.





RAMEWORK HROW - PUSH



THE JOURNEY TO 2028

OUR **PURPOSE** AND **VISION**

UNITE

Unite the athletics community

INSPIRE

Inspirational winning performances will help us fulfil our purpose

OUR FOUNDATIONS AND VALUES

GOVERNANCE

Focus on ensuring the right systems, policies and procedures are in place to ensure smooth running of the sport, financial sustainability and compliance with the Governance code in Northern Ireland.

INTEGRITY

Focus on a safe, fair, sustainable sport that is inclusive and respectful to all and the environment.



INSPIRATION				
We will focus on/Actions Performance Indicators				
Olympic and Commonwealth Events	 Individualised support for our best performing coachathlete pairs to progress onto GB & NI or Irish world class programmes and to produce performances on the highest stage that inspire the country. Support those capable of NI representation at Commonwealth Games. Teams will be aimed at showcasing the best of athletics in Northern Ireland. 	Medals, top 8 and top 16 performances Number of NI competitors at major championships ANI CWG Team representative of NI population		
Non-Olympic Disciplines – Cross Country, Ultra & Mountain Running	 Recognise that we have top-class athletes in non-Olympic disciplines that also have the power to inspire. Support athlete-coach pairs who demonstrate world class potential in these disciplines to help broaden the performance landscape of athletics. 	Number of medals and top 10 performances Number of European and World Event competitors		
National level and Masters Track & Field Athletes	 Communicate inspiring success at national senior and masters level with an emphasis on inspiring more to get involved in track and field athletics. Ensure domestic competition calendar represents all athlete groups and levels in the athletics community. 	Increase participation in national and masters championships by 10% per annum		
Age Group International Athletes	 Recognise performances in age group major championships also raise the status of athletics in Northern Ireland and can inspire the country. Ensure that talent systems have an integrated approach that puts the coach-athlete pair at the centre and support with services (SNISI) and performance management (Athletics NI). Create and seek out performance development competition opportunities appropriate to this level of athlete with a particular emphasis on track and field to ensure growth in numbers competing in track and field. 	Representation in all four event groups (sprints, jumps, throws and endurance), at age group major championships 2027-28		



PATHWAYS (PLAY	YGROUND TO PODIUM)	
	We will focus on/Actions	Performance Indicator
Clubs and Schools	Create, develop and implement a simple, effective and inclusive foundation and fundamental curriculum for	Curriculum implementation in 40% of schools by 2028
	 both schools and clubs. Support clubs and schools to develop their capacity to effectively deliver foundation and fundamental curriculums. Support clubs and schools to diversify their offer across event groups. Create, develop and deliver relevant club and school-based competition opportunities that align to relevant curriculum. Support the development of recreational runners from junior to senior through relevant programmes and partnerships. 	Number of schools & club competitive opportunities annually
Academies	 Support the development of future podium potential and senior national level domestic athletes through a simple effective and inclusive curriculum preparing robust and ready athletes across all event groups. Ensure that the Academy is promoted as a model of best practice and establish club links to create development opportunities for aspiring club coaches to avail of the Academy Curriculum, particularly for female coaches and coaches in rural areas. 	Number of athletes on pathway programmes Numbers of athletes reaching Power of 10 targets
	 Create and seek out performance development competition opportunities in line with athlete development best practice. 	% Satisfied athletes/ coaches
CWG potential (Squads)	 Supporting coach-athlete pairs at the event specialist stage with the aim of progressing athletes towards achieving medals and top eight places at the Commonwealth Games. Provide competition opportunities in line with performance targets and athlete development. 	Number of athletes transitioning from academies into squads Number of athletes gaining selection onto the UKA Futures Programme or the Irish Carding System
Podium/ Olympic Potential (Squads)	 Supporting athlete-coach pairs to operate within a performance team to achieve medals and top sixteen places at the Olympic Games, Paralympic Games and World Championships. Supporting athlete-coach pairs to gain selection onto the UKA World Class Performance Programme or the Irish Carding System at Performance level. Provide Competition opportunities in line with Performance Targets. 	Number of athletes qualifying for major championship finals
Curriculum	 Clear, recognised and embedded curriculum delivered across all athlete environments and event groups. Club support to integrate curriculum into context within their club setting. 	Number of Clubs supported in curriculum delivery 40% of clubs implementing ANI curriculum by 2028

Partnerships			
	We will focus on/Actions	Performance Indicators	
Clubs	 Ensuring clubs are central to what we do. 	% of satisfied clubs	
	 Strive for positive relationships with all clubs across NI. 	Number of clubs actively	
	 Ensure up-to-date and detailed knowledge and 	supported in their	
	understanding of club situations, personnel and club needs $\&$	development	
	aims.	development	
	Support and engage clubs through regular consultation and	Number of Clubs using club	
	development.	self-assessment tool	
Local Authorities	Alignment between LAs and ANI.	Number of 'live' partnership	
(LAs)	 A shared vision of planning and delivery. 	projects	
	Joint investment in facilities to improve quality and quantity		
THE ALLEY	of projects.	N. 1. 6:	
Ulster Athletics	Establishing a true partnership flourishing with shared vision	Number of joint	
Council/	of success and alignment of aims and objectives.	championships	
Athletics Ireland	Successful delivery of joint championship events.	Implementation of fresh	
	Agreed protocol for sharing/pooling resources/reduction of	memorandum of	
	duplication.	understanding	
	 Collaboration in planning and delivering. 	ŭ	
UK Athletics/Home	Clearly defined roles and responsibilities.	Implementation of Athletics	
Country Athletics	Collaborative relationship embedded.	Unified partnership	
Federations	Partnership arrangement around coach and official	agreement	
	development.		
	 Partnership arrangement around commercial opportunities. 		
Sport NI/Sport NI	Shared vision of success.	Service level agreement and	
Sports Institute	 Aligned strategic plans and delivery model. 	project plan reporting	
	 Shared outcomes (to match funding to plans). 		
	 Co-design of strategic plans and operational plans. 		
	Refreshed working relationship with SNI/SNISI.		
Universities	Shared vision of success.	Working agreement in place	
	Collaboration in planning and delivery.		
	Joint investment to improve quality and quantity of facilities.		
	Establish working agreement.		
Commonwealth	Shared vision of success.	Agreement on pre- games	
Games Northern	 Collaboration in planning and delivery. 	performance aims and	
Ireland	Collaboration in planning and delivery.	policies	
The Daily Mile	 Sustain and actively grow partnerships with The Daily Mile, 	Proactive involvement in	
(TDM)/Parkrun	Parkrun and BCM to develop running participation and	TDM network NI	
	endurance running at all levels.		
Belfast City	 Promoting a no cost entry point to participation for 	Fresh agreement for	
Marathon (BCM)	schools/pupils with a focus on areas of deprivation.	investment with BCM	
Parkrun	Clear link and pathway to Junior Parkrun and club	Number of collaborative	
	participation.	projects launched and/or	
	·	supported	
Ulster Schools	Work collaboratively with event organisers and other	% partner satisfaction	
	partners such as Ulster Schools to support competition	(collaborative events)	
	opportunities and enhance participation.		
Event Organisers			
NIMRA/NIURA	Support development and participation within mountain	Enhance participation within	
(1)	running, ultra and masters.	these disciplines by 20% by	
/NIMA		2028	

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Partnerships		
	We will focus on/Actions	Performance Indicators
Paralympics Ireland	 Co-developed and delivered Athlete projects/plans. Sharing of resources and expertise to develop pathway to performance athletes. Open communication to reduced duplication of service. 	Increase the number of Para athletes populating the pathway by 10%

People Development			
	We will focus on/Actions	Performance Indicators	
Staff	Build staff capacity and seek to retain internal talent to	Number of formal and	
	effectively meet capacity needs of our sport.	informal development	
		opportunities	
Coaches	Create specific learning and development opportunities	Number of new coaches	
	that meet the needs of coaches throughout the pathway.		
	 Increasing the number of coaches across all event groups. 		
	Rewarding and recognising our coaches to ensure	Retention of existing coaches	
	talent/workforce is retained within the sport.		
		Number of individual	
		learning opportunities	
		icarring opportunities	
Officials	Create specific learning and development opportunities	Number of development	
	that meet the needs of officials.	opportunities delivered	
	 Increased number of officials across all levels with particular 	annually	
	emphasis on Under 40's to ensure succession planning.	a.m.aa,	
	Rewarding and recognising our officials to ensure		
	talent/workforce is retained within the Sport.	Number of officials L1- L3	
	taleng workloree is retained within the sport.	Nulliber of officials L1- L5	
		2006 :	
		20% increase in number of	
Volunteers	More volunteers within the athletics family	officials under 40 by 2028	
volunteers	wiere volunteers within the atmeties farmly.	Number of registered	
	Understand our volunteers' motivations and behaviours and	volunteers	
	utilise this to develop a recruitment strategy for new		
	volunteers.		
Performance Teams	Introduce tracking system for volunteers.Ensure ANI team personnel have access to the relevant	Number of Top 16	
Periorillance realis	knowledge and skills to perform effectively through learning	· ·	
	1	Periorinances	
	and development opportunities.		
	Enhancing understanding of the athletics performance		
Athletes	environment to increase success. • Athlete wellbeing prioritised and holistic view to	Now post rotirement	
Atmetes	Activate Weilbeing prioritised and noistle view to	New post-retirement	
	development of athletes beyond performance including	support programme in place	
	support after retirement.		

Commercial			
	We will focus on/Actions	Performance Indicators	
Sponsorship	Secure sponsorship for flagship ANI programmes and events.	% Commercial Income generated	
Branding	 Create and implement a consistent, recognisable brand that inspires and resonates with our community, partners and funders. 	Increased brand awareness /number of impressions	
Grant Funding	 Increase grant funding across a greater variety of partners including Local Government/Local Authority and other grant making bodies. 	% Grant income generated	
Event Management	 Deliver high quality track and field, cross country and road running events that meet the needs of our membership at all levels of the pathway. Work closely with our associations and partners to promote, provide expertise and support other events. 	Number of ANI Events delivered yearly % Member/Participant Satisfaction	
Member Benefits	 Provide an improved membership benefits package to a greater audience to grow and retain membership levels. Provide added value products for all of the membership. 	Increase membership numbers	
Entry Systems	 Provide high quality services for clubs and other event organisers utilising our online systems. Maximise the benefits and functionality of our entry system to enhance our service to members/clubs and event organisers. Utilise system to ensure full understanding of our direct market reach. 	% Membership satisfaction Increase in event participation across the entire sport Increase in permitted events	
Facility Management	 Ensure efficient management and promotion of the Mary Peters Track in partnership with Belfast City Council. Provide support and guidance to other athletics facilities providers in Northern Ireland to ensure training and competition opportunities across the country. Lobby for a Northern Ireland indoor track. 	Increase market reach Number of events hosted at MPT % customer satisfaction with services provided at MPT	



Communication				
We will focus on/Actions Performance Indicators				
Internal	 Clearly defined roles and responsibilities for staff, 	% satisfaction on internal		
C. (f	board and committees.	communication survey		
Staff	 Regular and routine networking, collaboration 			
Board	and progress updates between staff, board and			
	committees.			
Committees	 Shared and reinforced polices and protocols 			
	across staff, board and committees.			
External	Effective, regular communication with the	% satisfaction		
	athletics community to update on programme			
Clubs, athletes and	progress, development opportunities and	community survey/		
volunteers	challenges.	consultation		
	 Increase awareness of Athletics NI staff, board 			
	and committees and current work through			
	regular updates.			
Media	 Effective communication of success and impact of 	Media tracking		
Dunne	the sport through relevant media.			
Press	 Effective communication of participation 			
TV/Radio	opportunities to grow the membership and			
	participation levels within the sport.			
Social Media		Death and Code and		
Partners/Sponsors/	Ensure open, consistent, transparent and	Dashboard of achievements		
Funders	evidenced based communication, enabling a	(embedded in reporting to		
	collaborative approach with local and national	board)		
	partners.			



Integrity	We will focus on/Actions	Performance Indicators
Equality, Diversity and Inclusion (ED & I) inc. para-athletics	 Ensuring a sport where individuals are treated with respect and dignity regardless of characteristics, background, belief, disability, circumstance, personal characteristics or performance level. ED&I considerations integrated into entire ANI approach. Support to disadvantaged communities through Northern Ireland wide delivery. Simple and clear Diversity and Inclusion Action Plan (DIAP) written and shared with all stakeholders. ED & I is a standing item on ANI Board agenda. 	Diversity and inclusion action plan (DIAP) developed and implemented within year one.
Safeguarding and conduct	 Regularly monitored and managed safeguarding caseload. Regularly monitored and managed disciplinary and conduct caseload. Regularly reviewed and implemented disciplinary policies in line with relevant codes of conduct to ensure a safe sport for all. 	Regularly reviewed and implemented safeguarding action plan.
Wellbeing	 Develop and deliver a programme to encourage athlete, coach, volunteer and staff wellbeing with relevant supports and educational opportunities. 	Design and implementation of wellbeing programme
Anti-doping	 A clean sport for all. Compliance with UKAD (/ IAD) requirements. Consistent enforcement of protocols and procedures. Continuous engagement in education and training (athletes / coaches). Monitoring of number compliance through registration system. 	Number of anti-doping cases
Environmental Sustainability	Offering advice/guidance and modelling best practice to our clubs and event organisers to reduce the environmental impact of the sport as a whole.	ESG Pulse check % score (Environmental Social Governance Score)

Сомомновью		
Governance	Ma will facus on /A stions	Doufousses Indicatous
F:	We will focus on/Actions	Performance Indicators
Finance	 Increased income, from a more diverse range of sources. Expenditure under control, and predictable increases planned for. 	Level of financial reserves
	 Reduced reliance on public sector funds. Ensure adequate financial reserves. Robust financial policies and procedures (and controls). 	Number of new members
		20% Increase in self- generated funds
Systems /Data	Efficient and effective management information systems	Number of affiliated
	in place to support operational delivery of ANI.	members retained
	 Improve cost effectiveness of our online registration system including value for money and clear benefits of system. 	(club membership, licenced athletes, participant numbers)
	 Long term solution to issue of data collection, storage, management, analysis and disposal. 	participant numbers)
	 Updated GDPR policy written and communicated. 	
	Continuous monitoring of compliance with data	
	management protocols.	
	Continuous improvement of data management and	
	systems in response to systems and feedback. • Continuous programme of education and training	
	 Continuous programme of education and training (internal and external). 	
Governance	A sport that is transparent and accountable to members	Compliance with the
	and participants.	Governance Code for NI
	 Clarity of responsibility for decision making across ANI board, staff and committees. 	
	Continuous programme of education and training for	Maintain governance
	ANI board, staff and committee members.	tracker
	 Committee structure which is aligned to strategy, 	
	organisational delivery and future proofed.	
	Developing organisational capacity to anticipate and	
	respond to emergent issues	
	Build an organisational culture which supports,	
	encourages and sustains success.	
	New membership categories established to encompass	
Risk	whole sport.Focus on maintaining a live risk register	Maintain Risk Register
MISIN	Tocus off finalitianning a live fisk register	ivialiitaili ivisk vekistei



APPENDIX

ATHLETICS NORTHERN IRELAND STRATEGY CONSULTATION SUMMARY

ANI's recent consultation "Our Sport, Our Strategy, Our Approach" supported by Sheffield Hallam University showed the long-term focus of our sport was clearly evident and the Athletics Community wishes to show a duty of care to the whole Sport of Athletics in the next 4-5 years. The initial survey although a snap shot of views from the following respondents (See table 1) gave a useful insight into the areas of focus for this new strategy over the next 5 years.

Members	Respo	onses
Coach	32.37%	56
Official	12.72%	22
Athlete	58.38%	101
Parent/ Guardian	19.65%	34
Club Officer	10.40%	18
Committee	16.18%	28
Other (please specify)	9.25%	16
	Answered	173
	Skipped	4

TABLE 1 SURVEY RESPONDENTS

Strategy Review Stage 2 Approach

Sports Industry Research Centre (SIRC) at Sheffield Hallam University was asked to support the process of strategic plan development by facilitating a series of focus groups with the key stakeholders of ANI. Three focus groups took place, each centring on a different group of stakeholders:

- Senior Managers
- Staff
- Board & Committee Members

In the first part of each focus group, participants were asked to identify the most significant issues facing the organisation, under eight themes identified as the most pertinent from the survey responses:

FIGURE 1 EIGHT KEY THEMES





COMPETITION







PEOPLE DEVELOPMENT



PERFORMANCE



DEVELOPMENT

Strategic Review Stage 2 Continued

After reviewing the content of the stakeholder submissions from this first phase, in each focus group, the issues which generated the most comments were identified and grouped into themes for action. Participants were then asked collectively to place each of these themes on a matrix, estimating the effort required for ANI to respond to the issue at hand, measured against the potential benefits of achieving a successful outcome.

THE MATRIX IS COMPRISED OF FOUR SECTORS:

- Incremental (low effort, low impact)
 usually continuous actions, involving small, subtle changes
- Quick Wins (low effort, high impact)
 light touch actions with immediate benefits, often prioritised first
- Big Bets/Long Term Projects (high effort, high impact)
 often long-term plans and processes which may involve significant change to practice
- Money Pit (high effort, low impact)
 processes which require significant support for little tangible benefit

The four quadrants on the graph provide a useful framework for the discussion of the findings of the consultation exercise, to which we now turn.

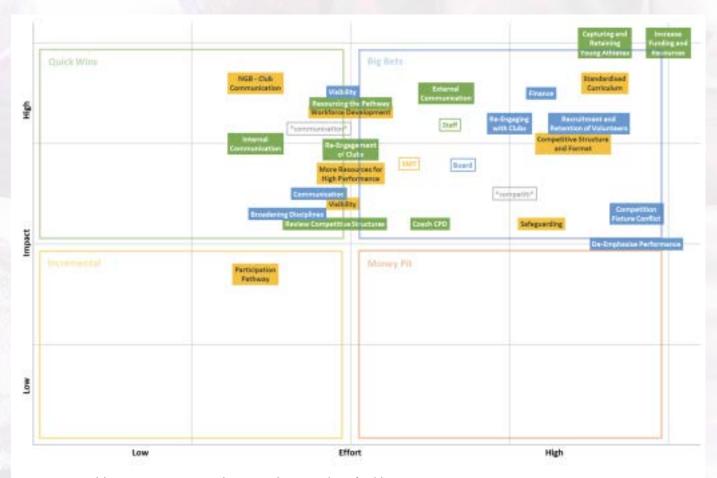


Figure 2 Athletics NI Strategics Planning Themes Identified by Focus Group Participants

IMPLICATION FROM CONSULTATION

There are several implications which can be drawn from the focus group conversations, and which should help the organisation to develop a strategy which reflects the concerns and wishes of ANI's stakeholders.

First, ANI should take comfort from the fact that participants in all three focus groups recognised the scale of the task at hand, understanding both the level of effort required to produce successful outcomes and the potential for significant impact. It is notable that the majority of challenges identified were in the category of Big Bets, though this is perhaps something of a misnomer as it suggests a tendency to gamble which is quite contrary to the nature of governing bodies of sport. Nevertheless, there is a sense of unity between staff, management and board that ANI should find encouraging.

Second, improved communication, both internally and externally, is critical. The general sense in each of the focus groups was of an organisation which, over time and for a variety of reasons, has lost touch with its participants, volunteers and clubs. There is an urgent desire to reconnect with clubs in particular, to understand the specific stresses and strains under which they operate. The most significant gains however, could materialise from improved communication within ANI, reversing the isolating effects of the Covid-19 pandemic and building a more cohesive, efficient and confident organisation.

Third, resolving the thorny issue of the structure and format of competition could unlock significant benefits far beyond a simplified calendar of events, though it is impossible to ignore the scale and scope of the challenge. It is evident that senior managers, staff and board members share a common desire to provide meaningful competitions that provide participation opportunities which are attractive to athletes, coaches and spectators, and which present a positive image of the sport to potential sponsors. Athletics exists in a competitive environment in terms of the sport's ability to recruit and retain young people, particularly in relation to other activities which offer high profile professional opportunities at elite level (e.g., football and rugby). In effect, Athletics must shout to make itself heard in the marketplace. Operating under dual jurisdictions further complicates matters, and places ANI in a uniquely challenging position.

Finally, and perhaps most critically, the issue of finance underpins every aspect of ANI strategy. It is clear that the current budget places constraints on what the governing body is able to deliver as an organisation, and that an increase in the level of funding would release capacity to deliver on almost all of the challenges identified in this exercise. The key to addressing this challenge will be to identify and access a broader range of funding sources, beyond the traditional twin pillars of affiliation income and government grants. The generation of additional income through sponsorship is dependent upon being able to present a sport which is coherent in its planning and delivery, confident in its communication and united in its corporate direction, demonstrating how interlinked are the challenges facing the organisation at the current time.

Sport Industry Research Centre, Sheffield Hallam University

